

2017 PAROCHIAL REPORT - FINANCIAL

		Normal Operating Income	Bequests	Diocesan Assistance	Total Operating Revenue	Outreach from Operating Budget	Total Operating Expenses	Seminary Contributions	Transmitted to Other Organizations	Outreach & Mission
Advance	Ascension	86,339	0	0	86,339	0	99,046	0	0	0
Albemarle	Christ Church	193,114	52,640	0	193,114	150	182,758	0	2,039	0
Ansonville	All Souls'	14,062	0	0	14,062	0	9,576	0	0	0
Asheboro	Good Shepherd	349,520	0	0	349,520	5,848	316,202	3,572	16,014	0
Battleboro	St. John's	24,127	0	0	24,127	0	21,269	0	0	0
Burlington	Holy Comforter	520,252	0	7,500	527,752	5,900	485,485	0	4,948	69,667
Cary	St. Paul's	1,081,492	0	10,000	1,091,492	4,900	1,093,302	4,800	37,574	305,691
Chapel Hill	Advocate	210,505	0	12,500	223,005	19,700	225,601	0	0	5,959
Chapel Hill	Chapel of the Cross	1,717,231	0	64,297	1,781,528	71,538	1,738,187	1,000	26,104	56,537
Chapel Hill	Holy Family	760,541	3,495	0	760,541	51,040	743,472	0	112,100	88,283
Charlotte	Christ Church	4,763,400	0	0	4,763,400	396,492	4,559,683	0	0	179,023
Charlotte	Christ the King	36,627	0	0	36,627	0	47,513	0	0	760
Charlotte	Holy Comforter	911,035	0	0	911,035	21,521	897,649	0	11,312	1,417
Charlotte	St. John's	1,488,272	0	0	1,488,272	72,603	1,441,268	1,550	290,018	332,678
Charlotte	St. Martin's	872,233	0	0	872,233	15,000	818,868	3,000	39,626	99,514
Charlotte	St. Michael & All Angels	88,582	0	0	88,582	1,000	58,910	0	0	0
Charlotte	St. Peter's	1,071,679	0	0	1,071,679	2,457	1,078,361	0	48,470	46,110
Clayton	Grace Episcopal	80,022	0	27,500	107,522	0	116,310	0	0	0
Clemmons	St. Clement's	176,821	0	0	176,821	460	178,198	0	0	0
Cleveland	Christ Church	87,054	0	0	87,054	0	76,981	0	4,896	2,413
Concord	All Saints'	547,242	0	0	547,242	16,193	713,859	1,500	0	15,000
Cooleemee	Good Shepherd	16,289	0	0	16,289	0	15,607	211	670	0
Davidson	St. Alban's	646,812	0	49,028	695,840	1,000	622,020	0	13,272	509,250
Durham	El Buen Pastor	45,994	0	50,000	95,994	0	79,737	500	0	0
Durham	St. Joseph's	90,606	0	12,000	102,606	0	120,424	0	283	3,668
Durham	St. Luke's	414,491	0	4,167	418,658	7,400	424,116	0	64,887	21,539
Durham	St. Philip's	858,801	0	0	858,801	59,777	772,201	0	721	72,752
Durham	St. Stephen's	509,868	21,822	0	509,868	68,556	508,920	2,000	1,311	51,682
Durham	St. Titus'	152,098	0	0	152,098	1,179	165,683	0	2,905	0
Eden	Epiphany	166,570	0	0	166,570	15,496	190,933	0	0	781
Eden	St. Luke's	118,240	0	0	118,240	3,115	112,563	0	151	0

2017 PAROCHIAL REPORT - FINANCIAL

		Normal Operating Income	Bequests	Diocesan Assistance	Total Operating Revenue	Outreach from Operating Budget	Total Operating Expenses	Seminary Contributions	Transmitted to Other Organizations	Outreach & Mission
Elkin	Galloway Memorial	61,996	0	0	61,996	0	57,882	0	3,527	0
Erwin	St. Stephen's	79,183	0	0	79,183	500	79,160	0	525	6,970
Fuquay-Varina	Trinity	114,185	0	3,000	117,185	0	99,584	0	716	8,598
Garner	St. Christopher's	56,424	0	0	56,424	4,630	61,576	0	0	0
Greensboro	All Saints'	243,239	0	0	243,239	0	223,061	0	3,930	4,597
Greensboro	Holy Spirit	39,567	0	0	39,567	350	26,587	0	267	0
Greensboro	Holy Trinity	1,774,307	0	0	1,774,307	333,380	1,770,000	0	2,500	586,234
Greensboro	Redeemer	150,161	0	0	150,161	300	48,872	0	0	690
Greensboro	St. Andrew's	352,255	0	0	352,255	1,555	388,721	1,750	0	5,710
Greensboro	St. Barnabas'	131,775	0	250	132,025	0	130,010	1,224	11,579	0
Greensboro	St. Francis	706,927	0	0	706,927	0	642,837	4,000	25,536	18,228
Halifax	St. Mark's	25,712	0	0	25,712	350	32,764	0	0	0
Hamlet	All Saints'	68,905	0	0	68,905	297	63,892	0	0	3,000
Haw River	St. Andrew's	79,988	0	0	79,988	0	81,588	0	1,450	5,916
Henderson	Holy Innocents	251,018	3,325	0	251,018	2,596	250,018	0	13,447	33,489
Henderson	St. John's	11,789	0	0	11,789	250	12,131	0	0	250
High Point	St. Christopher's	176,861	0	0	176,861	0	180,862	0	0	0
High Point	St. Mary's	783,404	0	0	783,404	16,113	819,373	6,000	5,588	6,974
Hillsborough	St. Matthew's	528,882	0	0	528,882	33,685	484,246	1,500	4,259	27,920
Huntersville	St. Mark's	372,528	0	0	372,528	21,123	398,020	0	907	45,949
Jackson	Saviour	29,348	0	0	29,348	1,250	26,478	0	2,634	0
Kernersville	St. Matthew's	68,000	0	0	68,000	486	53,730	0	350	0
Laurinburg	St. David's	73,319	11,450	0	73,319	2,219	66,889	0	0	0
Lexington	Grace	273,369	0	0	273,369	13,941	286,114	0	0	167,526
Littleton	St. Alban's	41,903	0	0	41,903	1,200	25,823	0	1,175	0
Louisburg	St. Matthias'	9,776	0	0	9,776	0	800	0	0	0
Louisburg	St. Paul's	80,820	0	0	80,820	300	64,486	0	0	1,107
Mayodan	Messiah	61,900	0	0	61,900	3,074	58,206	0	0	0
Monroe	St. Paul's	264,632	0	0	264,632	3,200	222,894	0	6,722	1,518
Mooresville	St. James'	23,114	0	0	23,114	1,454	28,436	0	0	0
Mooresville	St. Patrick's	432,017	0	0	432,017	9,727	429,012	0	20,224	7,124

2017 PAROCHIAL REPORT - FINANCIAL

		Normal Operating Income	Bequests	Diocesan Assistance	Total Operating Revenue	Outreach from Operating Budget	Total Operating Expenses	Seminary Contributions	Transmitted to Other Organizations	Outreach & Mission
Mount Airy	Trinity	228,645	27,435	0	228,645	0	179,884	0	0	9,522
Oxford	St. Cyprian's	41,797	0	39,000	80,797	136	77,638	480	0	3,980
Oxford	St. Stephen's	218,904	0	0	218,904	3,500	225,095	0	1,890	3,277
Pittsboro	St. Bartholomew's	168,990	0	0	168,990	740	169,502	0	8,860	14,781
Raleigh	Christ Church	2,685,408	0	0	2,685,408	222,851	2,685,408	0	158,767	185,943
Raleigh	Good Shepherd	815,223	38,161	0	815,223	81,207	963,032	0	8,358	6,250
Raleigh	Nativity	535,165	0	0	535,165	22,965	516,580	0	0	0
Raleigh	St. Ambrose	410,743	0	10,000	420,743	5,250	454,660	0	1,500	4,384
Raleigh	St. Mark's	275,874	0	0	275,874	10,280	239,878	0	3,332	840
Raleigh	St. Michael's	1,800,793	0	0	1,800,793	129,768	1,796,793	0	84,800	4,851
Raleigh	St. Timothy's	377,254	0	0	377,254	1,750	494,276	0	0	239
Reidsville	St. Thomas'	173,441	0	0	173,441	0	189,726	0	748	627
Ridgeway	Good Shepherd	7,317	0	0	7,317	150	7,260	100	0	0
Roanoke Rapids	All Saints'	124,362	0	0	124,362	0	124,961	0	500	4,774
Rockingham	Messiah	14,844	0	0	14,844	0	10,547	0	0	0
Rocky Mount	Epiphany*				0					
Rocky Mount	Good Shepherd	448,156	0	0	448,156	4,002	465,556	0	27,919	10,587
Rocky Mount	St. Andrew's	284,674	0	0	284,674	483	275,069	0	3,528	898
Roxboro	St. Mark's	32,140	0	0	32,140	0	49,781	0	142	0
Salisbury	St. Luke's	465,486	0	0	465,486	10,800	457,798	0	1,443	7,388
Salisbury	St. Matthew's	34,124	0	0	34,124	940	35,815	200	0	0
Salisbury	St. Paul's	47,377	0	6,000	53,377	911	42,787	0	0	0
Sanford	St. Thomas'	241,626	10,000	0	241,626	1,215	235,827	0	0	0
Scotland Neck	Trinity	75,917	0	0	75,917	0	74,958	737	0	0
Seven Lakes	St. Mary Magdalene	70,769	0	0	70,769	4,198	72,135	0	4,903	0
Smithfield	San Jose Mission	6,765	0	0	6,765	4,250	5,124	0	0	0
Smithfield	St. Paul's	285,331	0	0	285,331	4,100	260,336	5,000	1,494	4,653
Southern Pines	Emmanuel	952,422	2,767	0	952,422	75,911	1,045,884	0	39,872	225,322
Speed	St. Mary's	16,046	0	0	16,046	0	17,250	0	0	0
Statesville	Trinity	261,725	0	0	261,725	0	253,042	0	0	0
Tarboro	Calvary	356,650	0	0	356,650	17,440	385,452	3,350	0	20,785

2017 PAROCHIAL REPORT - FINANCIAL

		Normal Operating Income	Bequests	Diocesan Assistance	Total Operating Revenue	Outreach from Operating Budget	Total Operating Expenses	Seminary Contributions	Transmitted to Other Organizations	Outreach & Mission
Tarboro	St. Luke's	16,496	0	0	16,496	0	22,491	0	0	767
Tarboro	St. Michael's	65,732	0	0	65,732	2,650	59,943	0	0	0
Wadesboro	Calvary	143,821	0	0	143,821	4,991	204,018	0	0	0
Wake Forest	St. John's	305,112	0	0	305,112	6,444	434,911	0	0	457,201
Walnut Cove	Christ Church	44,031	0	0	44,031	1,300	41,623	100	0	0
Warrenton	Emmanuel	72,241	0	0	72,241	2,000	7,178	0	1,066	1,292
Waxhaw	St. Margarets'	777,048	0	0	777,048	12,500	798,669	1,583	0	56,829
Weldon	Grace	67,180	0	0	67,180	839	45,970	0	0	0
Wilson	La Guadalupana	31,628	0	0	31,628	1,500	20,752	0	6,000	747
Wilson	St. Mark's	25,785	0	0	25,785	2,565	22,417	50	1,915	0
Wilson	St. Timothy's	381,207	0	0	381,207	6,300	350,573	3,738	9,679	19,623
Winston-Salem	St. Anne's	265,236	0	0	265,236	2,502	256,388	1,000	2,956	19,135
Winston-Salem	St. Paul's	2,366,083	0	0	2,366,083	54,567	2,457,966	0	0	207,123
Winston-Salem	St. Stephen's	86,555	0	25,302	111,857	0	110,857	0	0	0
Winston-Salem	St. Timothys	826,284	0	0	826,284	12,623	861,536	0	160	10,889
Totals		42,399,630	171,095	320,544	42,720,174	2,006,933	42,536,100	48,945	1,152,469	4,077,231

**The union of Epiphany, Rocky Mount with Convention was dissolved on November 18, 2016.*

Greensboro	St. Mary's House**	22,475	0	0	22,475	3,200	7,119	750	0	300
------------	--------------------	--------	---	---	--------	-------	-------	-----	---	-----

***St Mary's House, Greensboro is not a congregation in union with Convention.*