

2016 PAROCHIAL REPORT - FINANCIAL

		Normal Operating Income	Bequests	Diocesan Assistance	Total Operating Revenue	Outreach from Operating Budget	Total Operating Expenses	Seminary Contributions	Transmitted to Other Organizations	Outreach & Mission
Advance	Ascension	80,131	326		80,131	1,200	60,663			
Albemarle	Christ Church	159,108	600	600	159,708	119	180,124		2,306	4,346
Ansonville	All Souls'	32,303			32,303		13,625			
Asheboro	Good Shepherd	315,560			315,560	8,986	317,195	2,912	17,948	
Battleboro	St. John's***									
Burlington	Holy Comforter	486,088			486,088	14,273	520,542		1,835	58,606
Cary	St. Paul's	1,087,781		5,000	1,092,781	4,877	1,082,281	9,700	40,303	334,950
Chapel Hill	Advocate	215,338		12,500	227,838	15,740	228,377			
Chapel Hill	Chapel of the Cross	1,657,787		60,433	1,718,220	88,200	1,731,930	1,000	93,873	23,944
Chapel Hill	Holy Family	737,681	500		737,681	51,972	735,523		29,438	21,277
Charlotte	Christ Church	4,456,831			4,456,831	380,527	4,342,959			241,334
Charlotte	Christ the King	26,598			26,598	1,265	19,762			
Charlotte	Holy Comforter	936,198		5,000	941,198	21,427	963,015		41,187	1,417
Charlotte	St. John's	1,537,180			1,537,180	71,756	1,536,083		434,311	218,479
Charlotte	St. Martin's	780,180			780,180	15,000	770,643	4,500	36,735	90,612
Charlotte	St. Michael & All Angels	83,875			83,875	1,000	55,578			
Charlotte	St. Peter's	1,088,503	10,000		1,088,503	2,395	1,013,010		50,576	46,110
Clayton	Grace Episcopal	72,031		27,500	99,531		6,380			
Clemmons	St. Clement's	158,368			158,368	767	163,070			
Cleveland	Christ Church	84,882	580		84,882		86,031		754	3,635
Concord	All Saints'	536,235			536,235	21,068	710,172	1,500		10,523
Cooleemee	Good Shepherd	19,650			19,650		15,611	113	940	
Davidson	St. Alban's	627,840		45,756	673,596	812	622,466		5,382	377,580
Durham	El Buen Pastor	42,309		50,000	92,309	400	63,469	500		1,500
Durham	St. Joseph's	107,009		5,000	112,009		103,320			4,184
Durham	St. Luke's	433,544		10,000	443,544	8,700	489,268		52,283	20,429
Durham	St. Philip's	888,441			888,441	56,807	776,395		1,342	39,469
Durham	St. Stephen's	544,604	45,000		544,604	63,851	565,395	1,000	13,412	104,503
Durham	St. Titus'	149,125			149,125	11,938	147,286	1,300	2,257	
Eden	Epiphany	166,164			166,164	13,487	165,940			
Eden	St. Luke's	97,198			97,198		100,327		330	2,171
Elkin	Galloway Memorial	60,100			60,100		57,613		1,500	
Erwin	St. Stephen's	85,958			85,958	604	85,958		1,130	7,257
Fuquay-Varina	Trinity	120,600			120,600	3,681	127,246			

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Garner	St. Christopher's	56,947			56,947	3,860	58,884			
Greensboro	All Saints'	186,989			186,989		24,491		13,530	
Greensboro	Holy Spirit	40,141			40,141	350	38,265			
Greensboro	Holy Trinity	1,881,660			1,881,660	161,907	1,827,522		2,507	527,604
Greensboro	Redeemer	150,456			150,456	300	150,422			42
Greensboro	St. Andrew's	317,837	2,416		317,837	18,608	364,136	1,250		
Greensboro	St. Barnabas'	122,417			122,417		124,721	1,270	7,948	
Greensboro	St. Francis	643,431			643,431		621,279	4,000	44,420	12,604
Halifax	St. Mark's	24,912			24,912	350	27,228			
Hamlet	All Saints'	60,726			60,726	712	66,120			2,650
Haw River	St. Andrew's	77,101			77,101	878	81,069		1,609	6,167
Henderson	Holy Innocents	225,096			225,096		209,648	2,400	52,174	
Henderson	St. John's	9,294			9,294	500	11,408			250
High Point	St. Christopher's	168,635			168,635		157,980			1,258
High Point	St. Mary's	854,835			854,835	19,288	904,916	6,000	6,909	2,633
Hillsborough	St. Matthew's	506,691			506,691	48,181	476,326	3,000	1,109	22,281
Huntersville	St. Mark's	395,039			395,039	19,499	393,416		392	39,241
Jackson	Saviour	46,312			46,312	2,600	30,484		1,543	
Kernersville	St. Matthew's	60,878			60,878	807	50,795		530	
Laurinburg	St. David's	58,744	900		58,744		52,357		3,683	
Lexington	Grace	277,573			277,573	23,280	292,154			214,757
Littleton	St. Alban's	45,206			45,206	1,200	46,631		1,077	
Louisburg	St. Matthias'	11,293			11,293		11,244			
Louisburg	St. Paul's	70,621			70,621	300	71,073			3,533
Mayodan	Messiah	59,435			59,435		51,905			5,250
Monroe	St. Paul's	268,150			268,150	3,200	250,325		2,393	697
Mooreville	St. James'	99,577	87,862		99,577	2,841	27,876			
Mooreville	St. Patrick's	444,319			444,319	11,269	429,099		9,230	2,449
Mount Airy	Trinity	208,757	26,333		208,757		159,110			10,007
Oxford	St. Cyprian's	40,372		49,000	89,372		37,010			
Oxford	St. Stephen's	228,896			228,896	3,500	225,536		1,766	2,686
Pittsboro	St. Bartholomew's	134,466			134,466	1,114	162,272		6,897	
Raleigh	Christ Church	2,455,501			2,455,501	198,866	2,445,614		137,313	308,370
Raleigh	Good Shepherd	952,163	220,000		952,163	81,490	925,851		1,159	7,148

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Raleigh	Nativity	503,899			503,899	9,691	512,311			1,771
Raleigh	St. Ambrose	429,297		10,000	439,297	3,349	432,683	1,500	1,500	
Raleigh	St. Mark's	305,366			305,366	2,117	255,248		700	5,335
Raleigh	St. Michael's	1,689,509			1,689,509	80,086	1,682,909		48,178	6,331
Raleigh	St. Timothy's	418,851			418,851	5,033	440,910			4,000
Reidsville	St. Thomas'	184,294			184,294	4,368	199,073		2,026	
Ridgeway	Good Shepherd	9,411			9,411	300	8,555	100		
Roanoke Rapids	All Saints'	142,626			142,626		139,346			14,510
Rockingham	Messiah	16,237			16,237		15,709			
Rocky Mount	Epiphany*									
Rocky Mount	Good Shepherd	464,548	12,327		464,548	12,000	462,581		6,807	245
Rocky Mount	St. Andrew's	270,002			270,002	1,600	276,634		2,453	823
Roxboro	St. Mark's	39,249			39,249		62,031			
Salisbury	St. Luke's	416,913			416,913	10,800	425,845		5,204	1,480
Salisbury	St. Matthew's	32,180			32,180	660	29,463	200		
Salisbury	St. Paul's	46,923			46,923	1,632	44,487			
Sanford	St. Thomas'	242,142			242,142	3,440	248,048			
Scotland Neck	Trinity	65,207			65,207		74,584	737		
Seven Lakes	St. Mary Magdalene	65,182			65,182	3,500	63,923		1,045	
Smithfield	San Jose Mission	3,112			3,112	5,826	6,152			500
Smithfield	St. Paul's	263,372			263,372	3,800	251,510		711	4,195
Southern Pines	Emmanuel	916,982	9,442		916,982	163,143	1,103,613		8,697	169,014
Speed	St. Mary's	16,239			16,239	500	14,089		201	
Statesville	Trinity	260,798			260,798		252,233			
Tarboro	Calvary	342,847			342,847		331,142			36,135
Tarboro	St. Luke's	22,290			22,290		22,851		200	1,809
Tarboro	St. Michael's	59,055			59,055	1,931	67,449			
Wadesboro	Calvary	102,580			102,580		213,685			
Wake Forest	St. John's	265,717			265,717	6,690	346,962			367,485
Walnut Cove	Christ Church	48,370			48,370	4,078	44,912			
Warrenton	Emmanuel	52,001			52,001	2,000	52,001		200	1,140
Waxhaw	St. Margarets'	788,953			788,953	6,501	781,182	1,500	680	25,880
Weldon	Grace	48,698			48,698		44,184			2,206
Wilson	La Guadalupana	19,970			19,970	350	14,769			700

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Wilson	St. Mark's	22,618			22,618	1,474	21,927		755	
Wilson	St. Timothy's	368,672			368,672	6,300	356,495	3,738	13,557	21,325
Winston-Salem	St. Anne's	261,053			261,053	2,665	233,426	1,000	535	19,424
Winston-Salem	St. Paul's	2,299,295			2,299,295	57,205	2,398,487			174,110
Winston-Salem	St. Stephen's	103,513			103,513		110,036			
Winston-Salem	St. Timothys	780,048	23,007		780,048	14,209	757,034		48,207	119,710
Totals		41,447,689	439,293	280,789	41,728,478	1,881,000	41,462,903	49,220	1,265,687	3,760,081

**The union of Epiphany, Rocky Mount with Convention was dissolved on November 18, 2016.*

****No parochial report filed for 2016*

Greensboro	St. Mary's House**	21,351			21,351	3,200	3,200	1,050		
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***St Mary's House, Greensboro is not a congregation in union with Convention.*