

<u>2013 PAROCHIAL REPORT-FINANCIAL</u>						<u>Expenses</u>		<u>External Expenditures</u>		
		<u>Revenue</u>								
		Normal Operating Income	Unrestricted Bequests	Diocesan Assistance	Total Operating Revenue	Outreach from Operating Budget	All Other Operating Expenses	Outreach & Mission	Transmitted to Episcopal Seminaries	Transmitted to Other Organizations
<b><u>MISSIONS (M) &amp; PARISHES (P)</u></b>										
ADVANCE, ASCENSION	M	74,321	0	25,000	114,746	1,500	63,116	1,275	0	5,600
ALBEMARLE, CHRIST CHURCH	P	145,613	0	0	145,613	557	144,116	0	1,194	1,311
ANSONVILLE, ALL SOULS	M	7,274	0	0	19,412	0	12,362	0	331	0
ASHEBORO, GOOD SHEPHERD	P	232,943	0	0	263,331	9,800	235,992	834	3,275	1,047
BATTLEBORO, ST. JOHNS	M	19,049	0	0	19,049	0	17,479	0	199	0
BURLINGTON, HOLY COMFORTER	P	473,686	0	0	489,148	5,900	440,511	16,094	0	4,996
CARRBORO, ADVOCATE	M	154,310	0	21,000	175,319	11,350	154,150	0	0	0
CARY, ST. PAULS	P	937,569	0	0	1,052,200	4,500	894,270	269,131	9,851	43,427
CHAPEL HILL, CHAPEL OF THE CROSS	P	1,531,498	0	61,365	1,644,744	103,200	1,400,804	40,326	2,000	43,936
CHAPEL HILL, HOLY FAMILY	P	721,147	1,284	10,000	747,214	50,000	605,285	194,568	7,047	13,193
CHARLOTTE, CHRIST CHURCH	P	4,353,850	0	0	4,360,470	369,615	3,378,462	39,710	5,000	0
CHARLOTTE, CHRIST THE KING	M	20,455	0	7,500	31,016	1,084	31,287	0	0	0
CHARLOTTE, HOLY COMFORTER	P	760,695	0	0	776,125	19,730	708,581	55,732	500	0
CHARLOTTE, ST. JOHNS	P	1,466,410	0	0	1,466,410	71,341	1,243,948	207,321	0	302,540
CHARLOTTE, ST. MARTINS	P	552,817	0	0	643,002	11,940	562,499	56,462	4,100	19,855
CHARLOTTE, ST. MICHAEL & ALL ANGELS	M	3,100	0	0	3,100	1,500	47,264	0	200	0
CHARLOTTE, ST. PETERS	P	787,539	0	0	951,832	51,000	847,820	127,685	0	0
CLAYTON, GRACE	M	54,143	0	45,000	103,359	0	93,460	0	643	1,446
CLEMMONS, ST. CLEMENT'S	P	163,520	3,000	0	170,669	3,744	158,771	0	1,606	0
CLEVELAND, CHRIST CHURCH	P	80,574	245	0	89,490	2,000	71,890	14,912	898	30,388

		<u>Revenue</u>			<u>Expenses</u>			<u>External Expenditures</u>		
COOLEEMEE, GOOD SHEPHERD	M	9,264	0	0	11,305	0	8,556	0	138	543
DAVIDSON, ST. ALBANS	P	508,275	0	46,972	566,744	151	540,490	223,066	1,500	3,666
DURHAM, EL BUEN PASTOR	M	31,160	0	55,001	120,107	1,103	113,654	0	0	0
DURHAM, ST. JOSEPH'S	M	92,255	0	26,667	124,250	5,183	75,437	1,269	661	3,600
DURHAM, ST. LUKES	P	474,746	0	0	480,466	3,150	404,565	91,164	4,656	3,406
DURHAM, ST. PHILIPS	P	650,748	0	0	712,674	49,513	609,353	126,036	0	0
DURHAM, ST. STEPHENS	P	448,882	11,110	0	462,862	53,864	346,747	113,420	200	9,216
DURHAM, ST. TITUS	P	123,914	0	0	129,729	16,417	95,534	0	14,490	3,813
EDEN, EPIPHANY	P	187,568	0	0	187,648	16,020	132,988	0	1,815	5,826
EDEN, ST. LUKES	P	106,585	0	0	120,534	5,042	111,577	0	0	256
ELKIN, GALLOWAY MEMORIAL	M	43,563	0	0	57,076	0	46,503	0	0	2,870
ERWIN, ST. STEPHENS	P	89,326	0	0	100,603	536	87,363	5,822	977	984
FUQUAY-VARINA, TRINITY	M	100,875	0	14,000	124,550	7,048	103,308	0	867	0
GARNER, ST. CHRISTOPHERS	M	41,014	0	0	47,218	805	38,603	0	473	0
GREENSBORO, ALL SAINTS	P	206,770	0	0	218,663	4,500	188,797	2,941	2,203	18,351
GREENSBORO, HOLY SPIRIT	M	30,979	0	1,999	32,979	1,653	30,677	0	527	0
GREENSBORO, HOLY TRINITY	P	1,648,091	0	0	1,726,305	334,094	1,287,029	618,080	0	5,221
GREENSBORO, REDEEMER	P	124,562	0	0	148,506	900	133,443	0	0	0
GREENSBORO, ST. ANDREWS	P	389,772	0	0	394,702	6,974	355,978	0	3,000	0
GREENSBORO, ST. BARNABAS'	M	116,204	0	0	119,146	0	110,853	3,455	1,227	13,436
GREENSBORO, ST. FRANCIS	P	640,326	0	0	644,050	0	541,961	3,568	0	53,155
GREENSBORO, ST. MARY'S HOUSE		27,938	0	0	27,938	4,500	19,707	0	0	0
HALIFAX, ST. MARKS	M	15,929	0	0	31,628	3,250	23,097	0	0	0
HAMLET, ALL SAINTS'	M	36,773	0	0	39,460	1,717	39,782	4,385	378	1,566
HAW RIVER, ST. ANDREWS	M	77,741	0	0	79,073	1,854	61,443	6,495	0	0
HENDERSON, HOLY INNOCENTS	P	217,859	0	0	217,859	3,000	187,704	2,350	2,200	11,793
HENDERSON, ST. JOHN'S	M	19,896	3,793	0	23,789	250	20,249	250	0	150
HIGH POINT, ST. CHRISTOPHERS	P	148,614	0	0	236,651	0	203,693	2,276	0	0
HIGH POINT, ST. MARYS	P	625,060	0	0	721,370	20,664	661,312	10,118	3,000	4,533
HILLSBOROUGH, ST. MATTHEWS	P	416,877	0	0	464,135	41,819	362,504	18,142	1,400	1,152
HUNTERSVILLE, ST. MARKS	P	279,102	0	0	321,067	11,664	309,609	22,139	0	124
JACKSON, SAVIOUR	M	22,940	0	0	38,268	950	32,632	0	351	2,591
KERNERSVILLE, ST. MATTHEWS	M	57,733	0	0	57,733	0	53,914	0	0	0
LAURINBURG, ST. DAVIDS	M	62,525	327	0	68,073	2,174	39,229	0	729	0

		<u>Revenue</u>			<u>Expenses</u>		<u>External Expenditures</u>			
LEXINGTON, GRACE	P	282,303	0	0	308,503	14,375	287,884	7,764	0	0
LITTLETON, ST. ALBANS	M	45,476	0	0	45,910	1,600	12,836	0	0	0
LOUISBURG, ST. MATTHIAS	M	9,273	0	0	9,273	0	11,094	0	0	0
LOUISBURG, ST. PAULS	M	45,799	0	0	51,377	300	35,523	458	150	0
MAYODAN, MESSIAH	M	45,944	0	0	63,207	0	43,103	5,454	524	0
MONROE, ST. PAULS	P	245,699	0	0	249,143	2,300	218,852	1,705	0	1,773
MOORESVILLE, ST. JAMES	M	9,122	3,500	6,000	19,177	9	15,681	388	285	382
MOORESVILLE, ST. PATRICK	P	374,262	0	0	400,615	4,330	383,871	1,077	0	14,510
MOUNT AIRY, TRINITY	P	159,638	16,490	0	176,128	0	175,632	30,144	0	0
OXFORD, ST. CYPRIANS	M	58,703	0	3,000	73,703	0	55,082	600	450	600
OXFORD, ST. STEPHENS	P	191,268	0	0	204,556	19,272	180,315	26,536	1,908	4,300
PITTSBORO, ST. BARTHOLOMEWS	P	125,814	0	0	130,949	4,526	143,445	11,139	1,654	6,937
RALEIGH, CHRIST CHURCH	P	2,178,575	0	0	2,316,276	185,008	1,889,009	0	0	175,751
RALEIGH, GOOD SHEPHERD	P	737,932	50,000	9,911	917,440	114,130	676,602	44,516	0	22,003
RALEIGH, NATIVITY	P	401,161	0	0	407,070	3,958	359,220	0	0	0
RALEIGH, ST. AMBROSE	P	365,208	0	0	471,026	4,650	362,109	7,768	0	2,151
RALEIGH, ST. MARKS	P	279,064	0	0	286,944	6,950	251,206	10,741	0	1,447
RALEIGH, ST. MICHAELS	P	1,446,225	0	0	1,533,551	84,519	1,275,526	8,116	0	54,704
RALEIGH, ST. TIMOTHYS	P	334,043	0	0	359,043	3,635	377,915	0	0	0
REIDSVILLE, ST. THOMAS	P	165,183	0	0	166,720	0	148,920	5,789	0	3,807
RIDGEWAY, GOOD SHEPHERD	M	6,400	0	0	10,000	95	8,332	0	85	0
ROANOKE RAPIDS, ALL SAINTS	P	167,201	0	0	168,731	70	154,858	18,897	0	50
ROCKINGHAM, MESSIAH	P	4,128	0	0	9,300	0	8,291	0	130	0
ROCKY MOUNT, EPIPHANY	M	13,823	0	0	13,846	175	12,348	0	192	0
ROCKY MOUNT, GOOD SHEPHERD	P	396,126	0	0	447,070	400	395,415	230	0	28,054
ROCKY MOUNT, ST. ANDREWS	P	303,893	0	0	309,896	3,000	269,699	15,233	1,000	4,678
ROXBORO, ST. MARK'S	M	17,246	0	0	21,046	1,500	70,053	2,000	276	0
SALISBURY, ST. LUKES	P	402,509	0	0	418,851	10,800	364,659	15,657	0	1,165
SALISBURY, ST. MATTHEWS	M	12,451	2,181	0	24,647	1,016	20,027	0	447	0
SALISBURY, ST. PAULS	M	30,527	0	0	47,109	0	47,348	699	0	0
SANFORD, ST. THOMAS	P	339,118	15,000	0	360,048	18,700	285,980	49,292	0	0
SCOTLAND NECK, TRINITY	P	64,201	0	0	73,614	0	71,436	0	673	0
SEVEN LAKES, ST. MARY MAGDALENE	M	61,185	0	0	61,305	4,756	54,715	0	587	1,558
SMITHFIELD, SAN JOSE MISSION	M	6,590	0	0	6,590	6,000	961	0	0	0

		<u>Revenue</u>			<u>Expenses</u>		<u>External Expenditures</u>			
SMITHFIELD, ST. PAULS	P	194,727	0	0	241,578	2,700	203,132	33,675	2,358	7,755
SOUTHERN PINES, EMMANUEL	P	805,483	0	0	924,138	194,554	935,584	143,957	0	19,009
SPEED, ST. MARYS	M	12,877	0	0	14,147	0	16,860	0	202	0
STATESVILLE, TRINITY	P	194,779	0	0	196,009	0	200,461	0	0	0
TARBORO, CALVARY	P	340,849	0	0	350,637	13,208	295,561	23,842	3,450	0
TARBORO, ST. LUKE'S	M	26,572	0	0	26,572	0	22,936	0	284	368
TARBORO, ST. MICHAEL'S	M	37,140	0	0	61,240	2,150	51,189	0	619	0
WADESBORO, CALVARY	P	100,828	0	0	176,300	1,635	0	6,000	1,776	0
WAKE FOREST, ST. JOHN'S	P	266,592	0	0	266,592	8,370	233,170	178,292	0	4,098
WALNUT COVE, CHRIST CHURCH	M	39,085	0	1,990	45,521	1,200	47,482	0	460	0
WARRENTON, ALL SAINTS'	M	9,683	0	0	16,551	0	14,305	0	170	0
WARRENTON, EMMANUEL	P	34,561	8,331	0	64,990	100	60,967	0	539	0
WAXHAW, ST. MARGARET'S	P	589,608	0	0	621,800	5,791	584,516	35,136	0	0
WELDON, GRACE CHURCH	P	61,915	0	0	61,915	2,284	41,879	0	677	0
WILSON, GUADALUPANA	M	20,825	0	0	20,825	897	10,773	350	224	500
WILSON, ST. MARKS	M	16,934	0	0	23,271	2,639	18,403	250	252	0
WILSON, ST. TIMOTHYS'	P	369,521	0	0	373,782	24,374	287,462	31,771	3,645	11,044
WINSTON-SALEM, ST. ANNE'S	P	240,575	0	0	253,710	5,596	245,784	326,386	2,448	558
WINSTON-SALEM, ST. PAULS	P	2,085,291	0	0	2,170,611	59,709	2,066,510	256,675	0	0
WINSTON-SALEM, ST. STEPHENS	P	115,479	0	0	131,709	220	106,329	0	1,283	0
WINSTON-SALEM, ST. TIMOTHYS	P	664,067	0	0	664,507	43,404	590,180	72	0	17,871
<b>TOTALS - MISSIONS &amp; PARISHES</b>		36,731,506	115,261	335,405	39,605,123	2,193,757	33,749,326	3,594,015	105,627	1,009,075